

WESSINGTON SPRINGS AREA COMMUNITY FOUNDATION
Project Planning Tool

This is not mandatory for our application but is a great tool to help you in your efforts to collaborate with others and provide a successful project for your community (adapted from District III).

1. Who (lead person or group) _____

a. Partner _____ Role _____ Benefit _____

b. Partner _____ Role _____ Benefit _____

c. Partner _____ Role _____ Benefit _____

2. What (*materials, plans, licenses, permits, paperwork, etc. are needed to follow thru on the project?*)

3. When (*will each part of the project be carried out? Deadlines, etc...*) _____

4. Where (*is the "home" of this project, or what are the parameters?*) _____

5. Why (what is the mission or vision of this project ~ beyond the initial design) _____

6. How (specific plan to carry through with the project):

- a. Preliminary work _____
- b. Hands on _____
- c. Funding _____
- d. Maintenance _____
- e. Other _____

7. Approvals: City Council _____ County Commissioners _____ Other _____

8. Deadlines to meet: _____

9. Budget Costs:

- a. Materials _____ \$ _____
- b. Labor _____ \$ _____
- c. Equipment _____ \$ _____
- d. Marketing _____ \$ _____
- e. Maintenance _____ \$ _____
- f. Other _____ \$ _____

Budget Costs TOTAL \$ _____

10. Funding Sources:

- a. Grants _____ \$ _____
- b. Donations _____ \$ _____
- c. Fund-raiser _____ \$ _____
- d. In-kind _____ \$ _____
- e. Other _____ \$ _____

Funding Source TOTAL \$ _____

11. Proposed Completion Date: _____